

**ORDINANCE 2022-6**  
**AN ORDINANCE RELATING TO THE ANNUAL BUDGET**  
**AND APPROPRIATIONS**

WHEREAS, the proposed budget was tentatively approved by the Fiscal Court on the 7<sup>th</sup> day of June, 2022, and approved as to form and classification by the State/Local Finance Officer on the 8<sup>th</sup> day of June, 2022.

SECTION ONE. The following budget is adopted for the Fiscal Year 2022-2023 and the amounts stated below are appropriated for the purposes indicated.

(01) General Fund

General Government	\$6,746,395
Protection to Persons and Property	917,700
General Health and Sanitation	900
Social Services	0
Recreation and Culture	0
Debt Service	6,000,326
Capital Projects	20,000
Administration	0
General Services	1,272,005
Contingent Appropriations	727,565
Fringe Benefits	2,398,766
Other Government Agencies	3,300,000
Total	\$21,383,657

(02) Road Fund

Transportation Facilities and Services	0
Roads	\$3,050,862
Other Transportation Facilities and Services	0
Debt Service	200
Capital Projects	2,330,000
Administration	0
Contingent Appropriations	350,000
Fringe Benefits	832,264
Total	\$6,563,326

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(03) Jail Fund

Protection to Persons and Property	\$4,937,235
Social Services	0
Debt Service	57,249
Capital Projects	0
General Services	2,900
Contingent Appropriations	200,000
Fringe Benefits	1,586,783
Total	\$6,784,167

(04) L.G.E.A. Fund

General Government	\$2,157,100
Protection to Persons and Property	275,000
General Health and Sanitation	3,388,459
Social Services	159,000
Recreation and Culture	433,600
Transportation Facilities and Services	0
Roads	0
Debt Service (limited to applicable categories)	0
Capital Projects (limited to applicable categories)	2,775,000
Contingent Appropriations	300,000
Fringe Benefits	354,483
Other Government Agencies	110,000
Total	\$9,952,642

(05) Sports Plex Fund:

Recreation and Culture	\$10,100,000
Debt Service	\$400,000
Contingent Appropriations	\$200,000
Total	\$10,700,000

(06) Other Funds:

COVID Relief Program Fund	\$8,548,964
Local Government Economic Development Grant	\$1,010,000
Contingent Appropriations	\$356,612
WK State Funding	\$8,537,593

SECTION TWO. This Ordinance shall be published in *The Messenger* newspaper by title and summary within thirty (30) days following adoption.

SECTION THREE. This Ordinance becomes effective upon passage and publication.

**NOTICE OF AVAILABILITY**

All interested persons and organizations in Hopkins County are hereby notified that a copy of the County's proposed budget in full is available for public inspection at the office of the County Judge/Executive during normal business hours.

Upon motion of Magistrate Noel and second by Magistrate Myers the Ordinance was approved for its first reading on June 7, 2022. Whereupon the vote was called, and on roll call, the vote stood:

Roll Call:

YES	Magistrate Ricky Whitaker
YES	Magistrate Bill Rudd
YES	Magistrate Vicki Thomison
YES	Magistrate Ronnie Noel
no	Magistrate Billy Parrish
YES	Magistrate Charlie Beshears
YES	Magistrate Hannah Myers

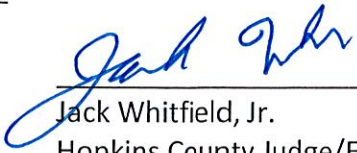
On second reading of the foregoing ordinance on June 28, 2022 on motion by Magistrate Beshears and second by Magistrate Myers that this Ordinance be duly adopted.

Roll Call:

yes	Magistrate Ricky Whitaker
yes	Magistrate Bill Rudd
abs	Magistrate Vicki Thomison
YES	Magistrate Ronnie Noel
no	Magistrate Billy Parrish
YES	Magistrate Charlie Beshears
YES	Magistrate Hannah Myers

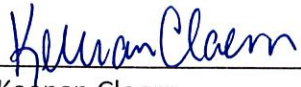
WHEREUPON, County Judge/Executive Jack Whitfield, Jr. declared the Ordinance adopted and on its second read, affixed his signature and the date thereto and declared that the same be recorded.

This the 28<sup>th</sup> day of June, 2022



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Jack Whitfield, Jr.  
Hopkins County Judge/Executive



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Keenan Cloern  
Hopkins County Clerk

**Budget of Hopkins County**  
Fiscal Year Ending June 30, 2023  
Summary Analysis of Appropriations



Category	Purpose	Budget Appropriation
<b>GENERAL FUND</b>		
5000	General Government	6,746,395
5100	Protection to Persons and Property	917,700
5200	General Health & Sanitation	900
5300	Social Services	
5400	Recreation & Culture	
7000	Debt Service	6,000,326
8000	Capital Projects	20,000
9000	Administration	
9100	General Services	1,272,005
9200	Contingent Appropriations	727,565
9400	Fringe Benefits	2,398,766
9500	Other Government Agencies	3,300,000
<b>Total General Fund</b>		<b>21,383,657</b>

<b>ROAD FUND</b>		
6000	Transportation Facilities & Services	
6100	Roads	3,050,862
6400	Other Transportation Facilities & Services	
7000	Debt Service	200
8000	Capital Projects	2,330,000
9000	Administration	
9200	Contingent Appropriations	350,000
9400	Fringe Benefits	832,264
<b>Total Road Fund</b>		<b>6,563,326</b>

<b>JAIL FUND</b>		
5100	Protection to Persons & Property	4,937,235
5300	Social Services	
7000	Debt Service	57,249
8000	Capital Projects	
9100	General Services	2,900
9200	Contingent Appropriations	200,000
9400	Fringe Benefits	1,586,783
<b>Total Jail Fund</b>		<b>6,784,167</b>

Category	Purpose	Budget Appropriation
<b>L.G.E.A. Fund</b>		
5000	General Government	2,157,100
5100	Protection to Persons and Property	275,000
5200	General Health & Sanitation	3,388,459
5300	Social Services	159,000
5400	Recreation & Culture	433,600
6000	Transportation Facilities & Services	
6100	Roads	
7000	Debt Service (Limited to Applicable Categories)	
8000	Capital Projects (Limited to Applicable Categories)	2,775,000
9200	Contingent Appropriations	300,000
9400	Fringe Benefits	354,483
9500	Other Government Agencies	110,000
	<b>Total L.G.E.A. Fund</b>	<b>9,952,642</b>

<b>SPORTS PLEX FUND</b>		
5400	Recreation & Culture	10,100,000
7000	Debt Service	400,000
9200	Contingent Appropriations	200,000
	<b>Total Sports Plex Fund</b>	<b>10,700,000</b>

<b>OTHER FUND(S)</b>		
5300	COVID Relief Program Fund	8,548,964
5000	Local Government Economic Development Grant	1,010,000
9200	Contingent Appropriations	356,612
9500	WK State Funding	8,537,593
5000	Clerk Record Storage	80,000

**TOTAL BUDGETED APPROPRIATIONS**

	Total General Fund	21,383,657
	Total Road Fund	6,563,326
	Total Jail Fund	6,784,167
	Total L.G.E.A. Fund	9,952,642
	Total Sports Plex Fund	10,700,000
	Total COVID Relief Fund	8,548,964
	Total LGEDF Fund	1,010,000
	Total Contingency Fund	356,612
	Total WK State Funding	8,537,593
	Total Clerk Record Storage	80,000
	<b>GRAND TOTAL ALL FUNDS</b>	<b>73,916,961</b>

## Estimated Receipts

Source	Code	01 General Fund	02 Road Fund	03 Jail Fund	04 LGEA Fund	Total
1. Real Property	4101	2,800,000				2,800,000
2. Personal Property	4102	550,000				550,000
3. Motor Vehicle	4103	330,000				330,000
4. Delinquent Property	4104	68,600				68,600
5. KST-Delinquent Tax	41041	3,500				3,500
6. Unmined Coal	4107	100				100
7. Bank Franchise	4130	160,000				160,000
8. Franchise Corp.	4131	600,000				600,000
9. Occupational License Fee	4134	3,100,000				3,100,000
10. Deed Transfer	4135	130,000				130,000
11. Insurance Tax	4137	2,750,000				2,750,000
12. Net Profit Fee	4139	250,000				250,000
13. Business License	4401	4,000				4,000
14. Building Inspection	4412	40,000				40,000
15. Cable TV/Cellular	4417	42,000				42,000
16. Waste Hauling Permit	4419				10,000	10,000
17. Omitted Property Tax	4501	40,000				40,000
18. Federal Prisoner Housing	4502			75,000		75,000
19. Federal Reimbursements	4503			3,500		3,500
20. HB 556 Completion Fed Reim	4503-1			117,000		117,000
21. Federal Grants	4504	250,000	100	100	1,400,000	1,650,200
22. KST-Reimbursements	4506	100		45,000		45,100
23. KST-SAP Program Per Diem	4506-1			130,500		130,500
24. State Grants	4510	41,100	100,000	0	700,100	841,200
25. Transportation Cabinet Gr.	4514		1,330,000			1,330,000
26. KST-Truck License	4516		223,214			223,214
27. KST-Drivers License	4517		4,000			4,000
28. KST-CRA	4518		163,324			163,324

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Estimated Receipts

Source	Code	01 General Fund	02 Road Fund	03 Jail Fund	04 LGEA Fund	Total
29. Municipal Road Aid	4519		41,000			41,000
30. Election Reimb.	4520	20,000				20,000
31. Bd. Of Assmt. Appeals	4521	500				500
32. Legal Process Tax	4522	100				100
33. Strip Mine Permits	4526	1,000				1,000
34. LGEA-Coal Severance	4527				1,764,497	1,764,497
35. LGEA-Mineral	4529				56,720	56,720
36. AOC Rental	4532	408,500				408,500
37. Jail Allotment	4533			107,000		107,000
38. Jail Medical	4534			173,800		173,800
39. Jail-Court Costs	4535			13,000		13,000
40. Intercounty Inmate Housing	4536			1,000		1,000
41. KST-Housing St. Pris.	4537			2,855,000		2,855,000
42. KST-HB 557 Attendance	4537-1			6,000		6,000
43. KST-DUI	4538			8,000		8,000
44. Police Incentive	4539	140,000				140,000
45. KST-DES Reimbursement	4541	15,000				15,000
46. FEMA Reimbursement	4542	5,000,000	100,000		100,000	5,200,000
47. KST Traffic School Program	4543			1,200		1,200
48. Child Support Federal Grant	4547	48,427				48,427
49. Clerk's Pooling	4548	1,196,785				1,196,785
50. Sheriff's Pooling	4549	1,405,750				1,405,750
51. SSA Incentive	4559			10,000		10,000
52. HB577 Court Costs	4561	45,000				45,000
53. Court Cost Supplement	4567			5,500		5,500
54. Local Corrections Asst.	4569			52,000		52,000
55. Commercial Solid Waste	4602				8,000	8,000
56. Landfill Revenue	4603				375,000	375,000

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## Estimated Receipts

Source	Code	01 General Fund	02 Road Fund	03 Jail Fund	04 LGEA Fund	Total
57. Archery Building Income	4604				7,500	7,500
58. Jail-Work Release	4618			25,000		25,000
59. Home Incarceration	4624			5,000		5,000
60. Jail-Bond Fees	4633			7,000		7,000
61. SB332 Jail Fees	4634			150,000		150,000
62. Interstate Prisoner Housing	4680			100		100
63. GIS Map Sales	4691	100				100
64. Commission/all sources	4701	125				125
65. Jail-Telephone Comm.	4702			150,000		150,000
66. Surplus Equipment Sales	4704	500	500	100	100	1,200
67. Lease Proceeds	4711	83,250				83,250
68. Recycling Receipts	4713			2,000	40,000	42,000
69. Reimbursement	4727	500	100	7,500	500	8,600
70. Jail-Medical Reimb.	47271			16,000		16,000
71. Salary/Wage Reimbursement	47272	110,000				110,000
72. Misc. Revenues	4731	1,000	100	100	1,000	2,200
73. Insurance Reimbursement	4733	25,000	100	100	50,000	75,200
74. Interest on Checking	4806	27,000	1,500	1,000	1,000	30,500
75.						
76. Total Revenues		19,687,937	1,963,938	3,967,500	4,514,417	30,133,792
77. Prior Yr. Carryover	4901	12,950,000	400,000	600,000	600,000	14,550,000
78.						
79. Transfers Out	4909	11,254,280				11,254,280
80. Transfers In	4910		4,199,388	2,216,667	4,838,225	11,254,280
81. Lease Proceeds	4912					0
82.						
83. Total Available		21,383,657	6,563,326	6,784,167	9,952,642	44,683,792

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Estimated Receipts

Source	Code	07 COVID Relief Fund	14 Sports Plex Fund	31 LGEDF Fund	75 Contingency Fund	Total
58						0
59 Federal Grants	4504					0
60 CDBG Utility Assistance	4504-1			10,000		10,000
61 LGEDF FUND	4508			1,000,000		1,000,000
62 State Grants	4510		5,000,000			5,000,000
63 Loan Principal-Library	4546-1				25,000	25,000
64 Loan Interest-Library	4546-2				3,525	3,525
65 Investment Interest	4808				10,000	10,000
66						0
67						0
68						0
69						0
70						0
71						0
72						0
73						0
74						0
75.						
76. Total Revenues		0	5,000,000	1,010,000	38,525	6,048,525
77. Prior Yr. Carryover	4901	8,548,964	200,000	0	318,087	9,067,051
78.						
79. Transfers Out	4909					0
80. Transfers In	4910					0
81. Lease Proceeds	4912		5,500,000			5,500,000
82.						
83. Total Available		8,548,964	10,700,000	1,010,000	356,612	20,615,576
84 Grand Total All Funds						

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Estimated Receipts

Source	Code	08 State Aid Fund	WK Fund	76 Clerk Record Storage		Total
58 Clerk Record Storage	4731			80,000		80,000
59						0
60						0
61						0
62						0
63						0
64						0
65						0
66						0
67						0
68						0
69						0
70						0
71						0
72						0
73						0
74						0
75.						
76. Total Revenues				80,000		80,000
77. Prior Yr. Carryover	4901	8,537,593		0	0	8,537,593
78.						
79. Transfers Out	4909				0	0
80. Transfers In	4910		0	0		0
81. Lease Proceeds	4912			0		0
82.						
83. Total Available		8,537,593		80,000	0	8,617,593
84 Grand Total All Funds						73,916,961

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**Budget Appropriations**

Account Code	Description	Appropriation Amount
01-5001-101	County Judge/Executive - Salary	121,000
01-5001-105	County Judge/Executive - Administrative Assistant	45,000
01-5001-179	County Judge/Executive - Temp/Part-time Salary	15,000
01-5001-331	County Judge/Executive - Copier Lease	2,725
01-5001-445	County Judge/Executive - Office Supplies	3,000
01-5001-531	County Judge/Executive - Bond	120
01-5001-551	County Judge/Executive - Memberships/Assoc. Dues	5,000
01-5001-569	County Judge/Executive - Conferences/Training	2,500
01-5001-576	County Judge/Executive - Travel	3,000
01-5001-585	County Judge/Executive - Maintenance Agreements	1,500
01-5001-709	County Judge/Executive - Furniture & Fixtures	500
01-5001-725	County Judge/Executive - Office Equipment	500
01-5005-101	County Attorney - Salary	57,000
01-5005-106	County Attorney - Staff	70,231
01-5005-301	County Attorney - Accounting Services	2,000
01-5005-318	County Attorney - Data Processing Services	2,800
01-5005-331	County Attorney - Copier Lease	2,300
01-5005-333	County Attorney - Maintenance Contracts	250
01-5005-348	Child Support Federal Grant	73,400
01-5005-445	County Attorney - Office Supplies	1,500
01-5005-563	County Attorney - Postal Charges	2,700
01-5005-574	County Attorney - Training	1,500
01-5005-709	County Attorney - Furniture & Fixtures	500

**Budget Appropriations**

Account Code	Description	Appropriation Amount
01-5005-719	County Attorney - Library Books	2,100
01-5010-101	County Court Clerk Salary	121,000
01-5010-103	Co Clerk-Deputies Salaries	720,000
01-5010-178	Co Clerk-Overtime	15,000
01-5010-331	Co Clerk-Copier Lease	12,500
01-5010-445	Co Clerk-Office Supplies	20,000
01-5010-531	Co Clerk-Bonds	2,500
01-5010-551	Co Clerk-Membership/Dues	2,200
01-5010-563	Co Clerk-Postal Charges	25,000
01-5010-565	Co Clerk-Printing & Binding	7,000
01-5010-574	Co Clerk-Training & Travel	11,000
01-5010-585	Co Clerk-Maintenance Agreements	4,200
01-5010-709	Co Clerk-Furniture & Fixtures	5,000
01-5010-725	Co Clerk-Office Equipment	34,000
01-5015-101	Sheriff Salary	121,000
01-5015-103	Sheriff-Deputies Salaries	1,310,000
01-5015-106	Sheriff-Department Staff	208,000
01-5015-167	Sheriff-Tax Collectors-Parttime	12,305
01-5015-178	Sheriff-Overtime	162,000
01-5015-181	Sheriff-Training Incentives	130,000
01-5105-185	Sheriff-School Resource Officer	255,000
01-5105-188	Sheriff-Baliffs	360,000

## Budget Appropriations

Account Code	Description	Appropriation Amount
01-5015-330	Sheriff-Uniform Cleaning/Maintenance	4,000
01-5015-331	Sheriff-Lease Payments	5,000
01-5015-337	Sheriff-Maint. & Repairs-EDP	9,000
01-5015-339	Sheriff-Maint. & Repairs Radio	6,500
01-5015-343	Sheriff-Medical Services	4,000
01-5015-348	Sheriff-DARE Materials & Supplies	1,500
01-5015-382	Sheriff-Substance Abuse Tests	1,500
01-5015-398	Sheriff-Contracted Services	15,000
01-5015-403	Sheriff-K9 Food & Supplies	3,500
01-5015-429	Sheriff-Gasoline	165,000
01-5015-435	Sheriff-Investigative Supplies	10,000
01-5015-445	Sheriff-Office Supplies	10,000
01-5015-0446	Code Enforcement Office Supplies	3,000
01-5015-481	Sheriff-Uniforms	20,000
01-5015-531	Sheriff-Bond	3,500
01-5015-543	Sheriff-Licenses	90,000
01-5015-551	Sheriff-Membership/Dues	2,500
01-5015-563	Sheriff-Postal Charges	10,000
01-5015-569	Sheriff-Conf./Regis/Training	27,000
01-5015-588	Sheriff-Maint. & Repairs Cars	37,000
01-5015-588-1	Sheriff-Collision Repairs	20,000
01-5015-599	Sheriff-Miscellaneous	1,000
01-5015-713	Sheriff-Automobiles	165,000
01-5015-717	Sheriff-Law Enforcement Equipment	45,000

**Budget Appropriations**

Account Code	Description	Appropriation Amount
01-5015-717-1	Sheriff-Law Enforcement Equipment-Grants	40,000
01-5015-725	Sheriff-Office Equipment	11,000
01-5015-742	Sheriff-Property Building	3,500
01-5020-101	Coroner Salary	42,000
01-5020-103	Coroner-Deputies Salaries	31,380
01-5020-210	Coroner-Expense Allowance	3,600
01-5020-303	Coroner-Charges/Ambulance Runs	6,000
01-5020-445	Coroner-Supplies	2,500
01-5020-531	Coroner-Bonds	700
01-5020-551	Coroner-Membership/Dues	300
01-5020-569	Coroner-Training/Conf	3,000
01-5020-703	Coroner-Communication Equipment	1,250
01-5020-725	Coroner-Office Equipment	2,500
01-5025-101	Magistrates-Salaries	168,000
01-5025-210	Magistrates-Committee Meetings	25,200
01-5025-318-1	Data Processing - State Grant	100
01-5025-445	Magistrates-Court Supplies	500
01-5025-531	Magistrates-Bonds	125
01-5025-556	Magistrates-KMCA Dues	3,910
01-5025-569-1	Magistrates-Training, Regis. Conf.-Dist. #1	3,500
01-5025-569-2	Magistrates-Training, Regis. Conf.-Dist. #2	3,500
01-5025-569-3	Magistrates-Training, Regis. Conf.-Dist. #3	3,500

## Budget Appropriations

Account Code	Description	Appropriation Amount
01-5025-569-4	Magistrates-Training, Regis. Conf.-Dist. #4	3,500
01-5025-569-5	Magistrates-Training, Regis. Conf.-Dist. #5	3,500
01-5025-569-6	Magistrates-Training, Regis. Conf.-Dist. #6	3,500
01-5025-569-7	Magistrates-Training, Regis. Conf.-Dist. #7	3,500
01-5030-367	PVA Statutory Contribution	101,200
01-5035-199	Board of Assessments Appeals	3,000
01-5040-102	County Treasurer Salary	58,827
01-5040-105	County Treasurer Asst/ Human Resource Coordinator	44,000
01-5040-106	County Treasurer Part-time	5,000
01-5040-331	Co Treasurer-Copier Lease	3,100
01-5040-445	Co Treasurer-Office Supplies	4,000
01-5040-531	Co Treasurer-Bond	500
01-5040-551	Co Treasurer-Memberships/Dues	500
01-5040-576	Co Treasurer-Travel/Regis/Conf	4,500
01-5040-585	Co Treasurer-Maintenance Agreements	1,200
01-5040-725	Co Treasurer-Office Equipment	3,000
01-5047-142	Tax Administrator	40,000
01-5047-331	Tax Administration-Copier Lease	100
01-5047-445	Tax Administration-Office Supplies	4,000
01-5047-531	Tax Administration-Bond	800
01-5047-544	Tax Administration-Returned Checks	100



**Budget Appropriations**

Account Code	Description	Appropriation Amount
01-5047-551	Tax Administration-Memberships/Dues	100
01-5047-567	Tax Administration-Refunds	20,000
01-5047-576	Tax Administration-Travel/Regis/Conf	1,000
01-5047-725	Tax Administration-Office Equipment	1,000
01-5060-541	Law Librarian	600
01-5065-192	Election Officers	76,000
01-5065-193	Election Commissioners	6,800
01-5065-302	Election-Advertising	16,000
01-5065-347	Election-Polling Places	15,000
01-5065-371	Voting Machine Storage & Preparation	10,600
01-5065-445	Election-Supplies	13,000
01-5065-593	Voting Machine-Maintenance/Repairs	100,000
01-5070-348	Hopkins Co Joint Planning Commission	82,706
01-5070-502	Building Inspection	40,000
01-5080-175	Courthouse-Custodial Salary	40,000
01-5080-177	Courthouse-Maintenance/Grounds Personnel	93,500
01-5080-178	Custodial/Maintenance Overtime	2,000
01-5080-346	Courthouse-Pest Control	800
01-5080-352	Courthouse-Elevator Maintenance	5,500
01-5080-408	Courthouse-Lawn Maintenance	1,000

**Budget Appropriations**

Account Code	Description	Appropriation Amount
01-5080-411	Courthouse-Custodial Supplies	2,000
01-5080-431	Courthouse-Construction Materials	5,000
01-5080-571	Courthouse-Repairs & Maintenance	15,000
01-5080-578	Courthouse-Utilities	43,000
01-5080-739	Courthouse-Equipment	1,000
01-5081-333	Judicial Center-Maintenance/Cleaning	250,500
01-5081-411	Judicial Center-Custodial Supplies	20,500
01-5081-525	Judicial Center-Insurance	46,500
01-5081-573	Judicial Center-Telephone	13,000
01-5081-578	Judicial Center-Utilities	130,000
01-5081-586	Judicial Center-Maintenance & Repairs	81,000
01-5082-346	Co Clerk-Pest Control	500
01-5082-411	Co Clerk-Custodial Supplies	1,500
01-5082-571	Co Clerk-Repairs & Maintenance	15,000
01-5082-573	Co Clerk-Telephone	9,000
01-5082-578	Co Clerk-Utilities	19,000
01-5085-331	Government Center-Parking Lot Lease	10,000
01-5085-346	Government Center-Pest Control	500
01-5085-352	Government Center-Elevator Maintenance	3,000
01-5085-411	Government Center-Custodial Supplies	4,500
01-5085-431	Government Center-Construction Materials	3,000

Budget Appropriations

Account Code	Description	Appropriation Amount
01-5085-563	Government Center-Postal Charges	6,000
01-5085-571	Government Center-Repairs & Maintenance	60,000
01-5085-571-1	Government Center-Repairs & Maintenance - Grant	100
01-5085-578	Government Center-Utilities	30,000
01-5085-709	Government Center-Furniture & Fixtures	1,500
01-5086-346	Annex-Pest Control	500
01-5086-431	Annex-Construction Materials	3,000
01-5086-571	Annex-Repairs & Maintenance	6,000
01-5086-573	Annex-Telephone	100
01-5086-578	Annex-Utilities	12,000
01-5086-709	Annex-Furniture & Fixtures	500
01-5091-107	GIS Administrator	49,359
01-5091-129	IT Programmer	47,507
01-5091-413	GIS - Computer Software	36,500
01-5091-445	GIS - Office Supplies	2,500
01-5091-446	IT Materials & Supplies	1,500
01-5091-551	GIS/IT - Memberships/Assoc. Dues	250
01-5091-568	IT - Education/Training	1,000
01-5091-569	GIS - Training	1,000
01-5091-585	GIS - Maintenance Agreements	22,500
01-5091-592	GIS/IT - Vehicle Maintenance	500
01-5091-599	GIS/IT - Miscellaneous	750

Budget Appropriations

Account Code	Description	Appropriation Amount
01-5091-705	IT Equipment	1,000
01-5091-709	GIS/IT - Furniture & Fixtures	500
01-5091-725	GIS - Office Equipment	6,000
	Sub Total	6,746,395
01-5102-314	Juvenile Housing	20,000
01-5110-531	Constable Bond	1,000
01-5135-103	EMA Director Salary	54,000
01-5135-165	EMA-Deputy Director Salary	44,000
01-5135-178	EMA Overtime	15,000
01-5135-209	EMA-Workers Comp.	1,000
01-5135-429	EMA-Gasoline	12,000
01-5135-445	EMA-Office Supplies	3,000
01-5135-571	EMA-Building Renewals & Repair	2,500
01-5135-573	EMA-Telephone	7,300
01-5135-574	EMA-Training	1,500
01-5135-576	EMA-Travel	2,000
01-5135-578	EMA-Utilities	6,000
01-5135-588	EMA-Equipment Repair	8,000
01-5135-591	EMA-Maintenance & Repair Services - Radio	90,000
01-5135-739	EMA-Equipment	190,000
01-5135-739-1	EMA-Equipment Grant	250,000

**Budget Appropriations**

Account Code	Description	Appropriation Amount
01-5145-348	Emergency 911 Dispatch	200,000
01-5150-513	State Fire Protection	2,900
01-5175-903	Public Defender	7,500
	Sub Total	917,700
01-5235-599	Pennyrile RC&D	900
	Sub Total	900
01-7100-548	General Ogligation Bond (Tornado Relief)	6,000,326
	Sub Total	6,000,326
01-8099-703	Telephone & Internet System	20,000
	Sub Total	20,000
01-9100-302	Advertising	50,000
01-9100-307	Auditing Services	75,000
01-9100-309	Consultants	5,000
01-9100-318	Data Processing Services	50,000
01-9100-323	Engineering Services	200,000
01-9100-332	Legal Fees	25,000
01-9100-368	Tax Bill Preparation	35,000
01-9100-429	Gasoline	7,000

**Budget Appropriations**

Account Code	Description	Appropriation Amount
01-9100-445	Administrative Supplies	2,000
01-9100-447	Materials & Repairs FEMA	425,000
01-9100-503	Bank Charges	500
01-9100-521	Insurance	306,000
01-9100-551	Membership/Ky Chamber	1,000
01-9100-553	Area Development District (PADD)	9,505
01-9100-555	Memberships/KACO	1,100
01-9100-557	Memberships/NACO	1,000
01-9100-558	Memberships/Ky Coal Coalition	4,500
01-9100-567	Refunds	35,000
01-9100-573	Telephone Service	33,400
01-9100-592	Vehicle Maintenance	5,000
01-9100-599	Miscellaneous	1,000
	Sub Total	1,272,005
01-9200-999	Reserve for Transfers	727,565
	Sub Total	727,565
01-9400-201	Social Security (County Contribution)	355,251
01-9400-202	Retirement (County Contribution)	1,320,115
01-9400-202-1	Retirement (County Contribution Non-PR	35,000
01-9400-204	Employee Life Insurance	8,000
01-9400-205	Employee Health Insurance	390,000
01-9400-205-1	Employee Supplemental Insurance	10,000

Budget Appropriations

Account Code	Description	Appropriation Amount
01-9400-206	Employee Dental Insurance	10,000
01-9400-208	Unemployment Insurance	35,000
01-9400-209	Workmen's Compensation	52,000
01-9400-212	Training Fringe Benefit	47,000
01-9400-299	FSA County Contribution	45,000
01-9400-299-1	Wellness Program	65,000
01-9400-299-2	Wellness Prior Yr Benefit	26,400
	Sub Total	2,398,766
01-9500-902	Distributions to Other Government Agencies	3,300,000
	Sub Total	3,300,000
	Grand Total	21,383,657
02-6103-102	Road Foreman Salary	57,762
02-6103-323	Road Engineering	30,000
02-6105-106	Office Staff	35,600
02-6105-107	Crew Leaders	137,700
02-6105-147	Mechanic	96,000
02-6105-151	Equipment Operators-Heavy	95,000
02-6105-153	Equipment Operators-Light	301,000
02-6105-157	Truck Drivers	293,000
02-6105-178	Overtime	50,000
02-6105-179	Road Seasonal	45,000

## Budget Appropriations

Account Code	Description	Appropriation Amount
02-6105-331	Copier Lease	2,800
02-6105-334	Building Maintenance & Repair Services	5,000
02-6105-346	Pest Control (trapping)	5,000
02-6105-382	Drug Testing	4,000
02-6105-398	Contracted Services	44,000
02-6105-409	Stone & Gravel	375,000
02-6105-445	Office Supplies	5,000
02-6105-446	Road Supplies	4,000
02-6105-447	Road Materials-FEMA	205,000
02-6105-455	Petroleum Products (Gas & Oil)	225,000
02-6105-461	Metal Pipe	115,000
02-6105-469	Signs	35,000
02-6105-471	Salt/De-icing Products	75,000
02-6105-475	Tools	15,000
02-6105-479	Tires & Tubes	50,000
02-6105-481	Uniforms	17,500
02-6105-573	Telephone	15,000
02-6105-578	Utilities	34,500
02-6105-588	Equipment Repair & Maintenance	250,000
02-6105-594	Safety Program	7,000
02-6105-595	Education	15,000
02-6105-599	Miscellaneous	1,000
02-6105-713	New Equipment	305,000
02-6105-713-1	New Equipment-State Grants	100,000



### Budget Appropriations

Account Code	Description	Appropriation Amount
	Sub Total	3,050,862
02-7700-602	Equipment Lease-Principal	100
02-7700-606	Equipment Lease-Interest	100
	Sub Total	200
02-8005-405	Road Chip & Seal/Blacktopping	1,000,000
02-8005-405-1	State Grant-Road Chip & Seal/Blacktopping	<b>1,330,000</b>
	Sub Total	2,330,000
02-9200-999	Reserve for Transfers	350,000
	Sub Total	350,000
02-9400-201	Social Security (County Contribution)	95,328
02-9400-202	Retirement (County Contribution)	351,236
02-9400-204	Employee Life Insurance	3,200
02-9400-205	Employee Health Insurance	175,000
02-9400-205-1	Employee Supplemental Insurance	2,100
02-9400-206	Employee Dental Insurance	3,200
02-9400-208	Unemployment Insurance	4,600
02-9400-209	Workmen's Compensation	76,000
02-9400-299	FSA County Contribution	8,100
02-9400-299-2	Wellness Prior Yr Benefit	7,500
02-9400-529	Insurance	106,000

### Budget Appropriations

Account Code	Description	Appropriation Amount
	Sub Total	832,264
	Grand Total	6,563,326

## Budget Appropriations

Account Code	Description	Appropriation Amount
03-5101-101	Jailer Salary	120,000
03-5101-123	Jail Personnel	2,378,400
03-5101-178	Overtime Pay	310,000
03-5101-179	Temporary / Part-time Personnel	20,000
03-5101-315	Monitoring Services	20,000
03-5101-320	Debt Collection	100
03-5101-333	Service Contracts	51,510
03-5101-334	Building Repair	5,000
03-5101-336	Equipment Repair	60,000
03-5101-343	Medical Exams	500
03-5101-346	Pest Control	800
03-5101-348	Inmate Materials & Supplies	20,000
03-5101-382	Drug Testing	1,000
03-5101-386	Medical Contract	528,525
03-5101-398	Contract Labor	100
03-5101-406	Building Materials & Supplies	65,000
03-5101-408	Grounds Materials & Supplies	30,000
03-5101-411	Cleaning Supplies	30,000
03-5101-421	Lawn Maintenance	1,000
03-5101-425	Food	400,000
03-5101-429	Fuel	10,000
03-5101-437	Jail Linens	5,000
03-5101-445	Office Supplies	15,000
03-5101-446	Materials & Supplies	75,000

**Budget Appropriations**

Account Code	Description	Appropriation Amount
03-5101-447	Materials & Repairs FEMA	100,000
03-5101-451	Publications & Manuals	100
03-5101-465	Prisoner Clothing	12,000
03-5101-481	Staff Uniforms	10,000
03-5101-549	Routine Medical	3,000
03-5101-566	Reimbursements	500
03-5101-573	Telephone	15,000
03-5101-576	Staff Training & Travel	23,000
03-5101-578	Utilities	350,000
03-5101-599	Miscellaneous Expense	1,000
03-5101-723	Vehicle Maintenance	20,000
03-5101-735	Transportation Equipment	100
03-5101-739	Other Equipment	125,000
03-5101-742	Building Construction	100
03-5160-548	Drug Rehabilitation Program-State Grant	<b>130,500</b>
	Sub Total	4,937,235
03-7700-602	Equipment Lease-Principal	52,824
03-7700-606	Equipment Lease-Interest	4,425
	Sub Total	57,249
03-9100-332	Legal Fees	1,000
03-9100-531	Bonds	200
03-9100-551	Association Dues	1,700

**Budget Appropriations**

Account Code	Description	Appropriation Amount
	Sub Total	2,900
03-9200-999	Reserve for Transfers	200,000
	Sub Total	200,000
03-9400-201	Social Security (County Contribution)	222,358
03-9400-202	Retirement (County Contribution)	848,225
03-9400-202-1	Retirement (County Contribution Non-PR	2,000
03-9400-204	Employee Life Insurance	5,200
03-9400-205	Employee Health Insurance	286,000
03-9400-205-1	Employee Supplemental Insurance	3,000
03-9400-206	Employee Dental Insurance	5,500
03-9400-208	Unemployment Insurance	6,500
03-9400-209	Workmen's Compensation	75,000
03-9400-212	Training Fringe Benefits	4,700
03-9400-299	FSA County Contribution	22,000
03-9400-299-2	Wellness Prior Yr Benefit	6,300
03-9400-529	Insurance	100,000
	Sub Total	1,586,783
	Grand Total	6,784,167
04-5075-507	Economic Development	87,000

**Budget Appropriations**

Account Code	Description	Appropriation Amount
04-5075-548-1	Economic Development-Federal Grants	<b>400,000</b>
04-5076-107	Community Development Director	100
04-5076-548	Community Development Programs	70,000
04-5076-548-1	Community Development Programs-State Grants	1,600,000
	Sub Total	2,157,100
04-5140-303	Medical Center Ambulance Service	275,000
	Sub Total	275,000
04-5210-366	Solid Waste Tipping Fees	575,000
04-5205-315	Dead Stock Removal	1,500
04-5205-398	Animal Control-Humane Society	135,000
04-5205-742	Animal Control Facility	20,000
04-5212-366	Solid Waste Tire Assurance Bond	10,000
04-5215-106	Office Staff	34,000
04-5215-107	Solid Waste Co-ordinator	57,138
04-5215-144	Public Works Director	61,048
04-5215-147	Sanitation Mechanic	43,000
04-5215-151	Sanitation Heavy Equipment Operators	46,000
04-5215-157	Sanitation Truck Drivers	43,000
04-5215-171	Sanitation Attendants	127,500
04-5215-178	Sanitation-Overtime Pay	20,000
04-5215-179	Sanitation-Temp/Part-time	222,000
04-5215-315	Happy Lane Convenience Centers	49,473

**Budget Appropriations**

Account Code	Description	Appropriation Amount
04-5215-331	Copier Lease	1,600
04-5215-346	Pest Control	20,000
04-5215-366	Federal Reimbursement Debris Removal	<b>1,000,000</b>
04-5215-398	Nuisance	100,000
04-5215-429	Fuel	52,000
04-5215-445	Convenience Center-Office Supplies	6,000
04-5215-447	Materials & Repairs FEMA	225,000
04-5215-479	Convenience Center-Tire Repairs	7,500
04-5215-481	Convenience Center/Landfill Uniforms	6,000
04-5215-571	Convenience Center-Renewals & Repairs	55,000
04-5215-573	Telephone	8,000
04-5215-574	Training	2,000
04-5215-578	Utilities	32,000
04-5215-594	Safety & OSHA Training	2,000
04-5215-595	Open Dump-Enforcement & Clean	30,000
04-5215-599	Miscellaneous Expense	1,000
04-5215-715	Charleston Convenience Center	600
04-5215-739	New Equipment	270,000
04-5215-739-1	New Equipment-State Grant	<b>100</b>
04-5233-363	Mental Health Evaluations	25,000
04-5235-348	Soil Conservation	100,000
	Sub Total	3,388,459
04-5301-344	Indigent Burial Expense	25,000

**Budget Appropriations**

Account Code	Description	Appropriation Amount
04-5305-348	PACS-Senior Citizens Program	60,000
04-5305-348-1	PACS-Senior Citizens Program-Maintenance	8,000
04-5330-348	PACS-Assistance Center Program	58,000
04-5330-348-1	PACS-Assistance Center Program-Maintenance	8,000
	Sub Total	159,000
04-5401-177	YAA Grounds Keeper	20,000
04-5401-446	YAA Projects	45,000
04-5401-467	YAA Materials & Supplies	8,000
04-5401-588	YAA Maintenance	10,000
04-5405-408	ATV Trail Renewals & Repairs	20,000
04-5405-411	Archery Building Supplies	21,000
04-5405-578	Archery Building Utilities	22,000
04-5410-541	Library-Madisonville	190,000
04-5410-541-1	Library-Dawson Springs	80,000
04-5435-179	Historical Society	10,400
04-5435-318	Genealogy Software	4,200
04-5435-519	Historic Preservation	3,000
	Sub Total	433,600



**Budget Appropriations**

Account Code	Description	Appropriation Amount
04-8001-742	Sanitation Building	775,000
04-8005-405	Roads Blacktopping	500,000
04-8099-703	Broadband	1,500,000
	Sub Total	2,775,000
04-9200-999	Reserve for Transfers	300,000
	Sub Total	300,000
04-9400-201	Social Security (County Contribution)	55,344
04-9400-202	Retirement (County Contribution)	120,339
04-9400-204	Employee Life Insurance	2,000
04-9400-205	Employee Health Insurance	63,000
04-9400-205-1	Employee Supplemental Insurance	2,500
04-9400-206	Employee Dental Insurance	2,000
04-9400-208	Unemployment Insurance	2,000
04-9400-209	Workmen's Compensation	50,000
04-9400-299	FSA County Contribution	9,000
04-9400-299-2	Wellness Prior Yr Benefit	2,700
04-9400-529	Insurance	45,600
	Sub Total	354,483
04-9500-580	Payments to Other Gov't Agencies-Sewer Project	110,000
	Sub Total	110,000

**Budget Appropriations**

Account Code	Description	Appropriation Amount
	Grand Total	9,952,642
07-5340-310	Construction of EOC	4,000,000
07-5340-348	COVID Relief Program Support	4,548,964
08-9500-566	WK State Aid Funding for Emergencies	8,537,593
14-5401-302	Sports Plex Advertising	1,000
14-5401-305	Sports Plex Architect	250,000
14-5401-310	Sports Plex Contracted Construction Building	8,614,000
14-5401-323	Sports Plex Engineering	35,000
14-5401-326	Sports Plex Financial Advisor Services	25,000
14-5401-332	Sports Plex Legal Fees	10,000
14-5401-405	Sports Plex Asphalt	130,000
14-5401-409	Sports Plex Stone and Gravel	10,000
14-5401-521	Sports Plex Insurance	10,000
14-5401-431	Sports Plex General Construction Materials	1,000,000
14-5401-446	Sport Plex Other Supplies and Materials	10,000
14-5401-699	Sports Plex Other Debt Services	5,000
	Sub Total	10,100,000

**Budget Appropriations**

Account Code	Description	Appropriation Amount
14-7700-602	Sports Plex Lease Principal	350,000
14-7700-606	Sports Plex Lease Interest	50,000
	Sub Total	400,000
14-9200-999	Reserve for Transfers	200,000
	Sub Total	200,000
	Grand Total	10,700,000
31-5075-548	Local Government Economic Development Grant	1,000,000
31-5076-515	CDBG Utility Assistance Project	10,000
75-9200-548	Contingent Projects	356,612
76-5010-446	Clerk Office Specific & Supplies	80,000



# Liabilities

Thru 7/1/22-6/30/2023

Hopkins County

Issue Identifier		01. 6/1/27	02. 6/30/2024	03. 6/20/25	04. 5/5/2034	05
1.	Fund & Major Object Code		01-7100-548	03-7700-602 03-7700-606	14-7700-602 14-7700-606	
2.	Project Description	Judicial Center	KACo Obligation Bond	Jail HVAC	Sports Plex	
3.	Contract Term	10 Years	2 Years	10 Years	12 Years	
4.	Current Interest Rate %	2.25%	2.25%	3.20%	2.70%	
5.	Issue Date	07/06/17	04/26/22	11/18/14	05/05/22	
6.	Total Principal Amount	12,641,875.50	6,250,000.00	495,000.00	5,500,000.00	
7.	Total Interest Amount	1,947,357.57	93,750.00	93,573.18	1,335,829.43	
8.	Total Issue (sum of 6 & 7)	14,589,233.07	6,343,750.00	588,573.18	6,835,829.43	
9.	Outstanding Principal	7,058,218.71	6,250,000.00	162,346.20	0.00	
10.	Outstanding Interest	500,466.68	93,750.00	8,102.43	0.00	
11.	Less Revenue Earnings					
12.	Total Outstanding	7,558,685.39	6,343,750.00	170,448.63	0.00	
13.	Next Payment Due Date	12/1/2022	6/30/2024	7/20/2022		
14.	Total Due This Budget	1,504,406.24	0.00	57,246.97		
Issue Identifier		06.	07.	08.	09.	10.
1.	Fund & Major Object Code					
2.	Project Description					
3.	Contract Term					
4.	Current Interest Rate %					
5.	Issue Date					
6.	Total Principal Amount					
7.	Total Interest Amount					
8.	Total Issue (sum of 6 & 7)					
9.	Outstanding Principal					
10.	Outstanding Interest					
11.	Less Revenue Earnings					
12.	Total Outstanding					
13.	Next Payment Due Date					
14.	Total Due This Budget					

This budget section is to be utilized for reporting all current long term debt to include but not limited to public corporation bonds, general obligation bonds. Governmental Leasing Act Issues. & Bond Anticipation notes.

**2021 YEAR TAX RATES FOR ALL COUNTYWIDE TAXING DISTRICTS  
EXCLUDING SCHOOL DISTRICTS**

**(STATE LOCAL FINANCE OFFICER REQUIREMENT)**

The annual tax rates listed below were approved/accepted by the fiscal court of Hopkins County for the previous calendar year.

These tax rates will be used for the calculation of the Compensating and 4% tax rates for the next year.

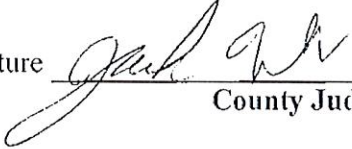
**County Rates**

Real Property	14.5
Personal Property	17.5
Bank Deposit Rate	0.00025
Motor Vehicle	10.3
Watercraft	10.3

**Special Districts**

Special Districts	Ambulance	Library	Soil Conservation	Extension Service	Health
Real Property				2.613	3.9
Personal Property				3.8731	3.9
Motor Vehicles				1.45	3.9
Watercraft				1.45	3.9
<b>Others (Identify)</b>					
Real Property					
Personal Property					
Motor Vehicles					
Watercraft					

The tax rates indicated above are from the Fiscal Court minutes of September 7, 2021 Order Book 27, page 331-347.

Signature  County Judge/Executive Date 13-May-22

Please note: This form is for countywide districts only and is not all inclusive. Do not include for school districts.

ANNUAL STANDING ORDER TO PRE-APPROVE CERTAIN RECURRING EXPENSES

Pursuant to KRS 68.275(3) "The fiscal court may adopt an order, to pre-approve the payment of monthly payroll and utility expenses. No other expenses shall be pre-approved pursuant to this subsection without the written consent of the State Local Finance Officer..."

The Fiscal Court of Hopkins County in accordance with state law hereby orders that all recurring expenses for the monthly payroll and utilities be paid when due.

The Fiscal Court of Hopkins County further orders upon the written consent of the State Local Finance Officer the following expenses be paid when due:

03-7700-602	Principal – Jail HVAC
03-7700-606	Interest – Jail HVAC
14-7700-602	Principal – Sports Plex
14-7700-606	Interest – Sports Plex

It is hereby acknowledged the above standing orders shall expire after July 1 of each fiscal year and no more payments designated in the standing order shall be pre-approved unless a new order is adopted by the Fiscal Court of Hopkins County in accordance with the provisions of KRS 68.275(3).

Motion by Noel and second by Rudd with the vote being as follows:

Whitaker	<u>YES</u>
Rudd	<u>YES</u>
Thomison	<u>YES</u>
Noel	<u>YES</u>
Parrish	<u>YES</u>
Beshears	<u>YES</u>
Myers	<u>YES</u>

This the 17<sup>th</sup> day of May, 2022

Signature: Keenan Cloern  
Keenan Cloern, County Court Clerk

5-17-2022  
Date

Approved: Robert O. Brown  
State Local Finance Officer

6-3-2022  
Date

**BUDGET SIGNATURE PAGE**

Budget Document  
Page 35 of 35

Submitted

Date June 7, 2022

Signed *Jack Gubler*  
County Judge/Executive

Approved as to Form and Classification

Date June 8, 2022

Signed *Robert O. Bourne*  
State Local Finance Officer

I certify that this budget, incorporating the changes if any, as required by the State Local Finance Officer, has been duly adopted by the Hopkins County Fiscal Court on the 28 day of June, 2022.

Signed *Jack Gubler*  
County Judge/Executive

Attest *Keluman Clavon*  
County Clerk

Initial budget submission is on (1) original and (2) copies. Return final budget as adopted by the fiscal court within fifteen days of adoption.

All materials should be sent to:  
Governor's Office for Local Development  
Attention: State Local Finance Officer  
1024 Capital Center Drive, Suite 340  
Frankfort, KY 40601