

AN ORDINANCE relating to the annual budget and amendment thereof: Whereas the County of HOPKINS has realized unbudgeted receipts from Unmined Coal, Deed Transfer Tax, Cable TV Franchise, KST-Mtr. Tx., Strip Mine Permits, Cellular Phone Property tax, Reimbursements, Misc. Revenues, Interest, Prior year carryover, KST-Housing State Prisoners, SSA Incentive Payments, KST-Drivers License, KST-CRA, Tile Sales, Scrap Iron Sales. Be it ordained by the Fiscal Court of County of HOPKINS, Commonwealth of Kentucky:

SECTION ONE: The budget for Fiscal Year 1997-98 is amended to:

A. Increase/Decrease the receipts of the GENERAL, ROAD, JAIL AND LGEA fund(s) by \$215,301.82 to include unbudgeted receipts from:

ACCOUNT CODE	DESCRIPTION	AMOUNT
01-4107	Unmined coal	\$ 25,103.92
01-4135	Deed Transfer Taxes	22,687.68
01-4417	Cable TV Franchise	3,133.67
01-4506	KST-Reimb. Motor Tax	3,741.52
01-4526	Strip Mine Permits	8,612.53
01-4543	Cellular Phone Property tax	27,822.19
01-4727	Reimbursements	19,723.88
01-4730	Misc. Revenues	6,464.87
01-4806	Interest on checking	523.54
01-4901	Prior Year Carryover	16,693.57
		<u>\$134,507.37</u>
02-4517	KST-Drivers License	212.75
02-4518	KST-CRA	4,871.00
02-4706	Tile Sales	1,152.66
02-4727	Reimbursements	21,145.85
02-4730	Misc. Revenues	469.00
		<u>\$ 27,851.26</u>
03-4537	KST-Housing State Prisoners	5,733.60
03-4543	SSA Incentive Payments	400.00
03-4727	Reimbursements	486.52
03-4806	Interest on checking	10,513.83
03-4901	Prior Year Carryover	11,851.21
		<u>\$ 28,985.16</u>
04-4710	Scrap Iron Sales	3,518.95
04-4727	Reimbursements	5,637.19
04-4730	Misc. Revenues	750.00
04-4806	Interest on checking	7,562.44
04-4901	Prior Year Carryover	6,489.45
		<u>\$ 23,958.03</u>
	TOTAL	<u>\$215,301.82</u>

B. Increase/Decrease expenditure account(s):

01-9200-999 Transfer Only	\$134,507.37
02-9200-999 Transfer Only	27,851.26
03-9200-999 Transfer Only	28,985.16
04-9200-999 Transfer Only	23,958.03
	<u>\$215,301.82</u>

SECTION TWO: The amounts adjusting the receipt and expenditure accounts in Section One are for governmental purposes.

Approved by the Fiscal Court of HOPKINS County, Kentucky, this day, the _____ day of _____, 1998.

Approved as to form and classification this _____ day of _____, 1998.

County Judge/Executive