

ORDINANCE 1999 - 5

AN ORDINANCE RELATING TO THE ANNUAL BUDGET AND APPROPRIATIONS.

WHEREAS, the proposed budget was tentatively approved by the Fiscal Court on the 3rd day of June, 1999, and approved as to form and classification by the State/Local Finance Officer on the 10th day of June, 1999.

SECTION ONE. The following budget is adopted for the Fiscal Year 1999-2000 and the amounts stated below are appropriated for the purposes indicated.

(01) General Fund

General Government	\$ 2,425,628
Protection to Persons and Property	\$ 136,188
General Health and Sanitation	\$ 420,641
Social Services	\$ 71,100
Recreation and Culture	\$ 7,500
Debt Service	\$ 2,246,848
General Services	\$ 52,250
Contingent Appropriations	\$ 5,159,458
Fringe Benefits	\$ 473,390
Total	\$10,993,003

(02) Road Fund

Roads	\$ 1,088,222
Debt Service	\$ 189,238
Capital Projects	\$ 150,000
Contingent Appropriations	\$ 30,000
Fringe Benefits	\$ 162,065
Total	\$ 1,619,525

(03) Jail Fund

Protection to Persons and Property	\$ 857,852
Debt Service	\$ 27,250
General Services	\$ 1,765
Contingent Appropriations	\$ 15,000
Fringe Benefits	\$ 156,500
Total	\$ 1,058,367

(04) LGEA Fund

Protection to Persons and Property	\$ 95,000
General Health and Sanitation	\$ 694,900
Recreation and Culture	\$ 170,000
Roads	\$ 162,000
Debt Service (Limited to Applicable Categories)	\$ 26,670
Capital Projects (Limited to Applicable Categories)	\$ 52,300
Contingent Appropriations	\$ 30,000
Total	\$ 1,230,870

(05) LGEDF Fund

Local Government Economic Development Grant	\$ 1,600,000
Total	\$ 1,600,000

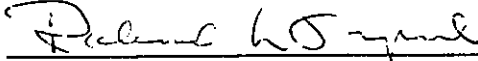
(06) Jail Construction Fund

Capital Projects - Jail Construction	\$ 5,400,000
Total	\$ 5,400,000

SECTION TWO. This Ordinance shall be published in *The Messenger* newspaper by title and summary within thirty (30) days following adoption.

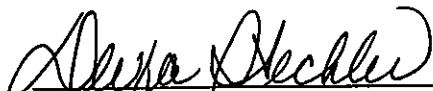
SECTION THREE. This Ordinance becomes effective upon passage and publication.

UPON MOTION by Stanley and second by Donald Hawkins first reading was held and approved on the 3rd day of June, 1999.



Richard L. Frymire
Hopkins County Judge/Executive

ATTEST:



Devra Steckler, Hopkins County Clerk

UPON MOTION by D. Hawkins and second by Purdy,
second reading was held and approved on the 24 day of June, 1999.

Richard L. Frymire
Richard L. Frymire
Hopkins County Judge/Executive

ATTEST:

Devra Steckler
Devra Steckler, Hopkins County Clerk