

**ORDINANCE 2019-1**  
**AN ORDINANCE RELATING TO THE ANNUAL BUDGET**  
**AND APPROPRIATIONS**

WHEREAS, the proposed budget was tentatively approved by the Fiscal Court on the 24<sup>th</sup> day of April, 2019, and approved as to form and classification by the State/Local Finance Officer on the 4<sup>th</sup> day of June, 2019.

SECTION ONE. The following budget is adopted for the Fiscal Year 2019-2020 and the amounts stated below are appropriated for the purposes indicated.

(01) General Fund

General Government	\$6,088,131
Protection to Persons and Property	348,200
General Health and Sanitation	400
Social Services	0
Recreation and Culture	0
Debt Service	0
Capital Projects	20,000
Administration	0
General Services	558,400
Contingent Appropriations	269,677
Fringe Benefits	1,941,300
Other Government Agencies	1,000
Total	\$9,227,108

(02) Road Fund

Transportation Facilities and Services	0
Roads	\$3,022,326
Other Transportation Facilities and Services	0
Debt Service	66,875
Capital Projects	1,777,000
Administration	0
Contingent Appropriations	200,000
Fringe Benefits	675,400
Total	\$5,741,601

(03) Jail Fund

Protection to Persons and Property	\$4,213,807
Social Services	0
Debt Service	961,815
Capital Projects	0
General Services	2,900
Contingent Appropriations	50,000
Fringe Benefits	1,227,100
Total	\$6,455,622

(04) L.G.E.A. Fund

General Government	\$1,097,948
Protection to Persons and Property	200,000
General Health and Sanitation	1,935,186
Social Services	142,844
Recreation and Culture	873,425
Transportation Facilities and Services	0
Roads	0
Debt Service (limited to applicable categories)	0
Capital Projects (limited to applicable categories)	300,000
Contingent Appropriations	150,000
Fringe Benefits	301,400
Other Government Agencies	110,000
Total	\$5,110,803

Other Funds:

Local Government Economic Development Grant	\$1,000,000
Contingent Appropriations	\$4,787,000

SECTION TWO. This Ordinance shall be published in *The Messenger* newspaper by title and summary within thirty (30) days following adoption.

SECTION THREE. This Ordinance becomes effective upon passage and publication.

**NOTICE OF AVAILABILITY**

All interested persons and organizations in Hopkins County are hereby notified that a copy of the County's proposed budget in full is available for public inspection at the office of the County Judge/Executive during normal business hours.

Upon motion of Magistrate Myers and second by Magistrate Thomison the Ordinance was approved for its first reading on April 24, 2019. Whereupon the vote was called, and on roll call, the vote stood:

Roll Call:

<u>yes</u>	Magistrate Ricky Whitaker
<u>yes</u>	Magistrate Bill Rudd
<u>yes</u>	Magistrate Vicki Thomison
<u>yes</u>	Magistrate Ronnie Noel
<u>yes</u>	Magistrate Billy Parrish
<u>yes</u>	Magistrate Charlie Beshears
<u>yes</u>	Magistrate Hannah Myers


On second reading of the foregoing ordinance on June 4, 2019 on motion by Magistrate Myers and second by Magistrate Whitfield that this Ordinance be duly adopted.  
Judge-Executive


Roll Call:

<u>yes</u>	Magistrate Ricky Whitaker
<u>yes</u>	Magistrate Bill Rudd
<u>yes</u>	Magistrate Vicki Thomison
<u>yes</u>	Magistrate Ronnie Noel
<u>yes</u>	Magistrate Billy Parrish
<u>yes</u>	Magistrate Charlie Beshears
<u>yes</u>	Magistrate Hannah Myers

WHEREUPON, County Judge/Executive Jack Whitfield, Jr. declared the Ordinance adopted and on its second read, affixed his signature and the date thereto and declared that the same be recorded.

This the 4<sup>th</sup> day of June, 2019

  
\_\_\_\_\_  
Jack Whitfield, Jr.  
Hopkins County Judge/Executive

  
\_\_\_\_\_  
Keenan Cloern  
Hopkins County Clerk

**Budget of Hopkins County**  
 Fiscal Year Ending June 30, 2020  
**Summary Analysis of Appropriations**



Category	Purpose	Budget Appropriation
<b>GENERAL FUND</b>		
5000	General Government	6,088,131
5100	Protection to Persons and Property	348,200
5200	General Health & Sanitation	400
5300	Social Services	
5400	Recreation & Culture	
7000	Debt Service	
8000	Capital Projects	20,000
9000	Administration	
9100	General Services	558,400
9200	Contingent Appropriations	269,677
9400	Fringe Benefits	1,941,300
9500	Other Government Agencies	1,000
	<b>Total General Fund</b>	<b>9,227,108</b>

<b>ROAD FUND</b>		
6000	Transportation Facilities & Services	
6100	Roads	3,022,326
6400	Other Transportation Facilities & Services	
7000	Debt Service	66,875
8000	Capital Projects	1,777,000
9000	Administration	
9200	Contingent Appropriations	200,000
9400	Fringe Benefits	675,400
	<b>Total Road Fund</b>	<b>5,741,601</b>

<b>JAIL FUND</b>		
5100	Protection to Persons & Property	4,213,807
5300	Social Services	
7000	Debt Service	961,815
8000	Capital Projects	
9100	General Services	2,900
9200	Contingent Appropriations	50,000
9400	Fringe Benefits	1,227,100
	<b>Total Jail Fund</b>	<b>6,455,622</b>



Category	Purpose	Budget Appropriation
L.G.E.A. Fund		
5000	General Government	1,097,948
5100	Protection to Persons and Property	200,000
5200	General Health & Sanitation	1,935,186
5300	Social Services	142,844
5400	Recreation & Culture	873,425
6000	Transportation Facilities & Services	
6100	Roads	
7000	Debt Service (Limited to Applicable Categories)	
8000	Capital Projects (Limited to Applicable Categories)	300,000
9200	Contingent Appropriations	150,000
9400	Fringe Benefits	301,400
9500	Other Government Agencies	110,000
Total L.G.E.A. Fund		5,110,803

## OTHER FUND(S)

5075	Local Government Economic Development Grant	1,000,000
9200	Contingent Appropriations	4,787,000

## TOTAL BUDGETED APPROPRIATIONS

	Total General Fund	9,227,108
	Total Road Fund	5,741,601
	Total Jail Fund	6,455,622
	Total L.G.E.A. Fund	5,110,803
	Total LGEDF Fund	1,000,000
	Total Contingency Fund	4,787,000
	GRAND TOTAL ALL FUNDS	32,322,134

## Estimated Receipts

Source	Code	01 General Fund	02 Road Fund	03 Jail Fund	04 LGEA Fund	Total
1. Real Property	4101	2,450,000				2,450,000
2. Personal Property	4102	550,000				550,000
3. Motor Vehicle	4103	304,000				304,000
4. Delinquent Property	4104	68,600				68,600
5. KST-Delinquent Tax	41041	2,000				2,000
6. Unmined Coal	4107	25,000				25,000
7. Fire Protection	4112	1,500				1,500
8. Bank Franchise	4130	145,000				145,000
9. Franchise Corp.	4131	375,000				375,000
10. Occupational License Fee	4134	3,000,000				3,000,000
11. Deed Transfer	4135	109,250				109,250
Insurance Tax	4137	2,600,000				2,600,000
13. Net Profit Fee	4139	300,000				300,000
14. Business License	4401	2,000				2,000
15. Building Inspection	4412	35,000				35,000
16. Cable TV/Cellular	4417	48,000				48,000
17. Waste Hauling Permit	4419				5,000	5,000
18. Omitted Property Tax	4501	30,000				30,000
19. Federal Prisoner Housing	4502			10,000		10,000
20. Federal Reimbursements	4503			2,000		2,000
21. Federal Grants	4504		200,000		350,000	550,000
22. KST-Reimbursements	4506	1,000		50,000		51,000
23. KST-SAP Program Per Diem	4506-1			130,500		130,500
24. State Grants	4510	79,000	100,000	52,000	1,040,000	1,271,000
25. Transportation Cabinet Gr.	4514		1,037,000			1,037,000
26. Energy Recovery	4515		4,500			4,500
KST-Truck License	4516		223,513			223,513

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## Estimated Receipts

Source	Code	01 General Fund	02 Road Fund	03 Jail Fund	04 LGEA Fund	Total
28. KST-Drivers License	4517		4,500			4,500
29. KST-CRA	4518		1,406,696			1,406,696
30. Municipal Road Aid	4519		55,840			55,840
31. Election Reimb.	4520	20,000				20,000
32. Bd. Of Assmt. Appeals	4521	1,500				1,500
33. Legal Process Tax	4522	300				300
34. Strip Mine Permits	4526	2,500				2,500
35. LGEA-Coal Severance	4527				550,000	550,000
36. LGEA-Mineral	4529				40,000	40,000
37. AOC Rental	4532	400,000				400,000
38. Jail Allotment	4533			118,000		118,000
Jail Medical	4534			173,800		173,800
40. Jail-Court Costs	4535			20,000		20,000
41. Intercounty Inmate Housing	4536			1,000		1,000
42. KST-Housing St. Pris.	4537			2,525,000		2,525,000
43. KST-DUI	4538			8,000		8,000
44. Police Incentive	4539	140,000				140,000
45. KST-DES Reimbursement	4541	27,000				27,000
46. Clerk's Pooling	4548	1,150,085				1,150,085
47. Sheriff's Pooling	4549	1,300,850				1,300,850
48. SSA Incentive	4559			20,000		20,000
49. HB577 Court Costs	4561	65,000				65,000
50. Court Cost Supplement	4567			10,000		10,000
51. Local Corrections Asst.	4569			52,000		52,000
52. Commercial Solid Waste	4602				8,000	8,000
53. Landfill Revenue	4603				345,000	345,000
Archery Building Income	4604				20,000	20,000

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## Estimated Receipts

Source	Code	01 General Fund	02 Road Fund	03 Jail Fund	04 LGEA Fund	Total
55. Jail-Work Release	4618			25,000		25,000
56. Home Incarceration	4624			5,000		5,000
57. Jail-Bond Fees	4633			7,000		7,000
58. SB332 Jail Fees	4634			150,000		150,000
59. Interstate Prisoner Housing	4680			100		100
60. GIS Map Sales	4691	500				500
61. Commission/all sources	4701	100				100
62. Jail-Telephone Comm.	4702			110,000		110,000
63. Surplus Equipment Sales	4704	500	500	100	100	1,200
64. Tile Sales	4706		200			200
65. Lease	4711	102,000				102,000
Recycling Receipts	4713			1,500	50,000	51,500
67. Reimbursement	4727	500	100	4,000	200	4,800
68. Jail-Medical Reimb.	47271			16,000		16,000
69. Salary/Wage Reimbursement	47272	100,000				100,000
70. Misc. Revenues	4731	1,000	100	100	1,000	2,200
71. Insurance Reimbursement	4733	25,000	100	100	100	25,300
72. Interest on Checking	4806	30,000	3,700	3,600	2,000	39,300
73.						
74. Total Revenues		13,492,185	3,036,749	3,494,800	2,411,400	22,435,134
75. Prior Yr. Carryover	4901	3,500,000	400,000	600,000	600,000	5,100,000
76.						
77. Transfers Out	4909	7,765,077				7,765,077
78. Transfers In	4910		2,304,852	2,360,822	2,099,403	6,765,077
79. Lease Proceeds	4912					0
80.						
Total Available		9,227,108	5,741,601	6,455,622	5,110,803	26,535,134

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## Estimated Receipts

Source	Code			31 LGEDF Fund	75 Contingency Fund	Total
55. LGEDF FUND	4508			1,000,000		1,000,000
56. Loan Principal-Library	4546-1				25,000	25,000
57. Loan Interest-Library	4546-2				5,000	5,000
58. Investment Interest	4808				30,000	30,000
59. Jail-Telephone Comm.	4702					0
60. Surplus Equipment Sales	4704					0
61. Tile Sales	4706					0
62. Lease	4711					0
63. Recycling Receipts	4713					0
64. Reimbursement	4727					0
65. Jail-Medical Reimb.	47271					0
Salary/Wage Reimbursement	47272					0
67. Court Cost Reimb.	47273					0
68. Misc. Revenues	4731					0
69. CD&D Dumps	47311					0
70. Insurance Reimbursement	4733					0
71. Interest on Checking	4806					0
72.						
73. Total Revenues				1,000,000	60,000	1,060,000
74. Prior Yr. Carryover	4901				3,727,000	3,727,000
75.						
76. Transfers Out	4909					
77. Transfers In	4910				1,000,000	1,000,000
78. Borrowed Money	4911					
79.						
80. Total Available				1,000,000	4,787,000	5,787,000
						32,322,134

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**Budget Appropriations**

Account Code	Description	Appropriation Amount
01-5001-101	County Judge/Executive - Salary	98,300
01-5001-105	County Judge/Executive - Administrative Assistant	41,622
01-5001-179	County Judge/Executive - Temp/Part-time Salary	13,500
01-5001-331	County Judge/Executive - Copier Lease	2,600
01-5001-445	County Judge/Executive - Office Supplies	3,100
01-5001-531	County Judge/Executive - Bond	120
01-5001-551	County Judge/Executive - Memberships/Assoc. Dues	2,874
01-5001-569	County Judge/Executive - Conferences/Training	2,500
01-5001-576	County Judge/Executive - Travel	5,000
01-5001-585	County Judge/Executive - Maintenance Agreements	2,000
01-5001-709	County Judge/Executive - Furniture & Fixtures	2,000
01-5001-725	County Judge/Executive - Office Equipment	500
01-5005-101	County Attorney - Salary	51,500
01-5005-106	County Attorney - Staff	63,986
01-5005-301	County Attorney - Accounting Services	2,000
01-5005-318	County Attorney - Data Processing Services	2,000
01-5005-331	County Attorney - Copier Lease	2,100
01-5005-333	County Attorney - Maintenance Contracts	250
01-5005-445	County Attorney - Office Supplies	1,500
01-5005-563	County Attorney - Postal Charges	2,200
01-5005-574	County Attorney - Training	1,500
01-5005-709	County Attorney - Furniture & Fixtures	500
01-5005-719	County Attorney - Library Books	2,100

### Budget Appropriations

Account Code	Description	Appropriation Amount
01-5010-101	County Court Clerk Salary	110,000
01-5010-103	Co Clerk-Deputies Salaries	669,800
01-5010-178	Co Clerk-Overtime	10,000
01-5010-331	Co Clerk-Copier Lease	12,500
01-5010-445	Co Clerk-Office Supplies	20,000
01-5010-531	Co Clerk-Bonds	1,800
01-5010-551	Co Clerk-Membership/Dues	2,200
01-5010-563	Co Clerk-Postal Charges	19,000
01-5010-565	Co Clerk-Printing & Binding	7,000
01-5010-574	Co Clerk-Training & Travel	8,000
01-5010-585	Co Clerk-Maintenance Agreements	4,200
01-5010-709	Co Clerk-Furniture & Fixtures	5,000
01-5010-725	Co Clerk-Office Equipment	37,000
01-5015-101	Sheriff Salary	110,000
01-5015-103	Sheriff-Deputies Salaries	1,050,000
01-5015-106	Sheriff-Department Staff	203,300
01-5015-167	Sheriff-Tax Collectors-Parttime	11,000
01-5015-178	Sheriff-Overtime	162,000
01-5015-181	Sheriff-Training Incentives	130,000
01-5105-185	Sheriff-School Resource Officer	230,000
01-5105-188	Sheriff-Baliffs	363,000
01-5015-330	Sheriff-Uniform Cleaning/Maintenance	5,000

**Budget Appropriations**

Account Code	Description	Appropriation Amount
01-5015-331	Sheriff-Lease Payments	4,000
01-5015-337	Sheriff-Maint. & Repairs-EDP	9,000
01-5015-339	Sheriff-Maint. & Repairs Radio	3,500
01-5015-343	Sheriff-Medical Services	5,100
01-5015-348	Sheriff-DARE Materials & Supplies	1,500
01-5015-382	Sheriff-Substance Abuse Tests	1,500
01-5015-398	Sheriff-Contracted Services	15,000
01-5015-403	Sheriff-K9 Food & Supplies	3,500
01-5015-429	Sheriff-Gasoline	100,000
01-5015-435	Sheriff-Investigative Supplies	10,000
01-5015-445	Sheriff-Office Supplies	10,000
01-5015-481	Sheriff-Uniforms	20,000
01-5015-531	Sheriff-Bond	3,500
01-5015-543	Sheriff-Licenses	24,000
01-5015-551	Sheriff-Membership/Dues	2,500
01-5015-563	Sheriff-Postal Charges	10,000
01-5015-569	Sheriff-Conf./Regis/Training	17,000
01-5015-588	Sheriff-Maint. & Repairs Cars	33,000
01-5015-588-1	Sheriff-Collision Repairs	20,000
01-5015-591	Sheriff-Maint. & Repairs-Radio System	65,000
01-5015-599	Sheriff-Miscellaneous	1,000
01-5015-713	Sheriff-Automobiles	184,000
01-5015-717	Sheriff-Law Enforcement Equipment	45,000
01-5015-717-1	Sheriff-Law Enforcement Equipment-Grants	<b>40,000</b>

**Budget Appropriations**

Account Code	Description	Appropriation Amount
01-5015-725	Sheriff-Office Equipment	11,000
01-5015-742	Sheriff-Property Building	3,500
01-5020-101	Coroner Salary	36,000
01-5020-103	Coroner-Deputies Salaries	28,300
01-5020-210	Coroner-Expense Allowance	3,600
01-5020-303	Coroner-Charges/Ambulance Runs	6,000
01-5020-445	Coroner-Supplies	2,500
01-5020-531	Coroner-Bonds	700
01-5020-551	Coroner-Membership/Dues	300
01-5020-569	Coroner-Training/Conf	3,000
01-5020-703	Coroner-Communication Equipment	1,250
01-5020-725	Coroner-Office Equipment	2,500
01-5025-101	Magistrates-Salaries	152,000
01-5025-210	Magistrates-Committee Meetings	25,200
01-5025-445	Magistrates-Court Supplies	500
01-5025-531	Magistrates-Bonds	125
01-5025-556	Magistrates-KMCA Dues	3,600
01-5025-569-1	Magistrates-Training, Regis. Conf.-Dist. #1	3,500
01-5025-569-2	Magistrates-Training, Regis. Conf.-Dist. #2	3,500
01-5025-569-3	Magistrates-Training, Regis. Conf.-Dist. #3	3,500
01-5025-569-4	Magistrates-Training, Regis. Conf.-Dist. #4	3,500
01-5025-569-5	Magistrates-Training, Regis. Conf.-Dist. #5	3,500

### Budget Appropriations

Account Code	Description	Appropriation Amount
01-5025-569-6	Magistrates-Training, Regis. Conf.-Dist. #6	3,500
01-5025-569-7	Magistrates-Training, Regis. Conf.-Dist. #7	3,500
01-5030-367	PVA Statutory Contribution	101,200
01-5035-199	Board of Assessments Appeals	3,000
01-5040-102	County Treasurer Salary	52,026
01-5040-105	County Treasurer Asst/ Human Resource Coordinator	38,200
01-5040-106	County Treasurer Part-time	5,000
01-5040-331	Co Treasurer-Copier Lease	3,000
01-5040-445	Co Treasurer-Office Supplies	4,000
01-5040-531	Co Treasurer-Bond	400
01-5040-551	Co Treasurer-Memberships/Dues	500
01-5040-576	Co Treasurer-Travel/Regis/Conf	4,500
01-5040-585	Co Treasurer-Maintenance Agreements	1,200
01-5040-725	Co Treasurer-Office Equipment	3,000
01-5047-142	Tax Administrator	32,000
01-5047-331	Tax Administration-Copier Lease	1,320
01-5047-445	Tax Administration-Office Supplies	3,000
01-5047-531	Tax Administration-Bond	800
01-5047-544	Tax Administration-Returned Checks	100
01-5047-551	Tax Administration-Memberships/Dues	100
01-5047-567	Tax Administration-Refunds	10,000



**Budget Appropriations**

Account Code	Description	Appropriation Amount
01-5047-576	Tax Administration-Travel/Regis/Conf	1,000
01-5047-725	Tax Administration-Office Equipment	1,000
01-5060-541	Law Librarian	600
01-5065-192	Election Officers	64,000
01-5065-193	Election Commissioners	4,000
01-5065-302	Election-Advertising	16,000
01-5065-347	Election-Polling Places	3,000
01-5065-371	Voting Machine Storage & Preparation	10,600
01-5065-445	Election-Supplies	13,000
01-5065-593	Voting Machine-Maintenance/Repairs	100,000
01-5070-348	Hopkins Co Joint Planning Commission	60,000
01-5070-502	Building Inspection	35,000
01-5080-175	Courthouse-Custodial Salary	52,000
01-5080-177	Courthouse-Maintenance/Grounds Personnel	85,000
01-5080-178	Custodial/Maintenance Overtime	2,000
01-5080-346	Courthouse-Pest Control	800
01-5080-352	Courthouse-Elevator Maintenance	5,500
01-5080-408	Courthouse-Lawn Maintenance	1,000
01-5080-411	Courthouse-Custodial Supplies	3,000
01-5080-431	Courthouse-Construction Materials	10,000

**Budget Appropriations**

Account Code	Description	Appropriation Amount
01-5080-571	Courthouse-Repairs & Maintenance	20,000
01-5080-578	Courthouse-Utilities	50,000
01-5080-739	Courthouse-Equipment	1,500
01-5081-333	Judicial Center-Maintenance/Cleaning	250,500
01-5081-411	Judicial Center-Custodial Supplies	18,000
01-5081-525	Judicial Center-Insurance	41,000
01-5081-573	Judicial Center-Telephone	13,000
01-5081-578	Judicial Center-Utilities	100,000
01-5081-586	Judicial Center-Maintenance & Repairs	75,000
01-5082-346	Co Clerk-Pest Control	500
01-5082-411	Co Clerk-Custodial Supplies	1,500
01-5082-571	Co Clerk-Repairs & Maintenance	15,000
01-5082-573	Co Clerk-Telephone	9,000
01-5082-578	Co Clerk-Utilities	17,000
01-5085-331	Government Center-Parking Lot Lease	10,000
01-5085-346	Government Center-Pest Control	800
01-5085-352	Government Center-Elevator Maintenance	3,000
01-5085-411	Government Center-Custodial Supplies	4,000
01-5085-431	Government Center-Construction Materials	3,000
01-5085-563	Government Center-Postal Charges	5,000
01-5085-571	Government Center-Repairs & Maintenance	36,000

### Budget Appropriations

Account Code	Description	Appropriation Amount
01-5085-571-1	Government Center-Repairs & Maintenance	47,000
01-5085-578	Government Center-Utilities	24,000
01-5085-709	Government Center-Furniture & Fixtures	1,500
01-5086-346	Annex-Pest Control	500
01-5086-431	Annex-Construction Materials	3,000
01-5086-571	Annex-Repairs & Maintenance	6,000
01-5086-573	Annex-Telephone	5,000
01-5086-578	Annex-Utilities	10,000
01-5086-709	Annex-Furniture & Fixtures	500
01-5091-107	GIS Administrator	44,460
01-5091-129	IT Programmer	42,798
01-5091-413	GIS - Computer Software	50,000
01-5091-445	GIS - Office Supplies	2,500
01-5091-446	IT Materials & Supplies	1,500
01-5091-551	GIS/IT - Memberships/Assoc. Dues	250
01-5091-568	IT - Education/Training	1,000
01-5091-569	GIS - Training	3,000
01-5091-585	GIS - Maintenance Agreements	22,500
01-5091-592	GIS/IT - Vehicle Maintenance	500
01-5091-599	GIS/IT - Miscellaneous	750
01-5091-705	IT Equipment	1,000
01-5091-709	GIS/IT - Furniture & Fixtures	500

## Budget Appropriations

Account Code	Description	Appropriation Amount
01-5091-725	GIS - Office Equipment	8,000
	Sub Total	6,088,131
01-5102-314	Juvenile Housing	20,000
01-5110-531	Constable Bond	1,000
01-5135-103	EMA Director Salary	47,000
01-5135-105	EMA-Deputy Director Salary	14,300
01-5135-209	EMA-Workers Comp.	500
01-5135-429	EMA-Gasoline	5,000
01-5135-445	EMA-Office Supplies	3,000
01-5135-571	EMA-Building Renewals & Repair	2,500
01-5135-573	EMA-Telephone	7,000
01-5135-574	EMA-Training	1,000
01-5135-576	EMA-Travel	1,000
01-5135-578	EMA-Utilities	4,000
01-5135-588	EMA-Equipment Repair	8,000
01-5135-739	EMA-Equipment	25,000
01-5145-348	Emergency 911 Dispatch	200,000
01-5150-513	State Fire Protection	2,900

**Budget Appropriations**

Account Code	Description	Appropriation Amount
01-5175-903	Public Defender	6,000
	Sub Total	348,200
01-5235-599	Pennyrile RC&D	400
	Sub Total	400
01-8099-703	Telephone & Internet System	20,000
	Sub Total	20,000
01-9100-302	Advertising	50,000
01-9100-307	Auditing Services	75,000
01-9100-309	Consultants	10,000
01-9100-318	Data Processing Services	60,000
01-9100-332	Legal Fees	25,000
01-9100-368	Tax Bill Preparation	35,000
01-9100-429	Gasoline	5,000
01-9100-445	Administrative Supplies	2,000
01-9100-503	Bank Charges	500
01-9100-521	Insurance	220,000
01-9100-551	Membership/Ky Chamber	1,000
01-9100-553	Area Development District (PADD)	12,300
01-9100-555	Memberships/KACO	1,100
01-9100-557	Memberships/NACO	1,000

**Budget Appropriations**

Account Code	Description	Appropriation Amount
01-9100-558	Memberships/Ky Coal Coalition	4,500
01-9100-567	Refunds	20,000
01-9100-573	Telephone Service	30,000
01-9100-592	Vehicle Maintenance	5,000
01-9100-599	Miscellaneous	1,000
	Sub Total	558,400
01-9200-999	Reserve for Transfers	269,677
	Sub Total	269,677
01-9400-201	Social Security (County Contribution)	305,000
01-9400-202	Retirement (County Contribution)	965,000
01-9400-202-1	Retirement (County Contribution Non-PR	50,000
01-9400-204	Employee Life Insurance	8,000
01-9400-205	Employee Health Insurance	325,000
01-9400-205-1	Employee Supplemental Insurance	10,000
01-9400-206	Employee Dental Insurance	10,000
01-9400-208	Unemployment Insurance	35,000
01-9400-209	Workmen's Compensation	52,000
01-9400-212	Training Fringe Benefit	35,000
01-9400-299	FSA County Contribution	45,000
01-9400-299-1	Wellness Program	65,000
01-9400-299-2	Wellness Prior Yr Benefit	36,300
	Sub Total	1,941,300



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## Budget Appropriations

Account Code	Description	Appropriation Amount
02-6103-102	Road Foreman Salary	52,026
02-6103-323	Road Engineering	30,000
02-6105-147	Mechanic	85,000
02-6105-151	Equipment Operators-Heavy	180,000
02-6105-153	Equipment Operators-Light	330,000
02-6105-157	Truck Drivers	330,000
02-6105-178	Overtime	70,000
02-6105-331	Copier Lease	2,800
02-6105-382	Drug Testing	4,000
02-6105-398	Contracted Services	44,000
02-6105-409	Stone & Gravel	315,000
02-6105-445	Office Supplies	5,000
02-6105-446	Road Supplies	4,000
02-6105-447	Road Materials-Federal Grant	<b>200,000</b>
02-6105-455	Petroleum Products (Gas & Oil)	200,000
02-6105-461	Metal Pipe	80,000
02-6105-469	Signs	50,000
02-6105-471	Salt/De-icing Products	110,000
02-6105-475	Tools	10,000
02-6105-479	Tires & Tubes	50,000
02-6105-481	Uniforms	17,500
02-6105-573	Telephone	11,000
02-6105-578	Utilities	30,000
02-6105-588	Equipment Repair & Maintenance	375,000

## Budget Appropriations

Account Code	Description	Appropriation Amount
02-6105-594	Safety Program	4,000
02-6105-595	Education	12,000
02-6105-599	Miscellaneous	1,000
02-6105-713	New Equipment	320,000
02-6105-713-1	New Equipment-State Grants	<b>100,000</b>
	Sub Total	3,022,326
02-7700-602	Equipment Lease-Principal	62,200
02-7700-606	Equipment Lease-Interest	4,675
	Sub Total	66,875
02-8005-405	Road Chip & Seal/Blacktopping	740,000
02-8005-405-1	State Grant-Road Chip & Seal/Blacktopping	<b>1,037,000</b>
	Sub Total	1,777,000
02-9200-999	Reserve for Transfers	200,000
	Sub Total	200,000
02-9400-201	Social Security (County Contribution)	85,000
02-9400-202	Retirement (County Contribution)	260,000
02-9400-204	Employee Life Insurance	3,000
02-9400-205	Employee Health Insurance	135,000
02-9400-205-1	Employee Supplemental Insurance	2,000
02-9400-206	Employee Dental Insurance	3,000

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### Budget Appropriations

Account Code	Description	Appropriation Amount
03-5101-101	Jailer Salary	107,000
03-5101-123	Jail Personnel	1,946,880
03-5101-178	Overtime Pay	260,000
03-5101-179	Temporary / Part-time Personnel	20,000
03-5101-315	Monitoring Services	20,000
03-5101-320	Debt Collection	100
03-5101-333	Service Contracts	51,510
03-5101-334	Building Repair	5,000
03-5101-336	Equipment Repair	60,000
03-5101-343	Medical Exams	500
03-5101-346	Pest Control	800
03-5101-348	Inmate Materials & Supplies	20,000
03-5101-382	Drug Testing	1,000
03-5101-386	Medical Contract	561,617
03-5101-398	Contract Labor	100
03-5101-406	Building Materials & Supplies	65,000
03-5101-408	Grounds Materials & Supplies	30,000
03-5101-411	Cleaning Supplies	30,000
03-5101-421	Lawn Maintenance	1,000
03-5101-425	Food	370,000
03-5101-429	Fuel	10,000
03-5101-437	Jail Linens	7,000
03-5101-445	Office Supplies	15,000
03-5101-446	Materials & Supplies	75,000

## Budget Appropriations

Account Code	Description	Appropriation Amount
03-5101-451	Publications & Manuals	100
03-5101-465	Prisoner Clothing	12,000
03-5101-481	Staff Uniforms	10,000
03-5101-549	Routine Medical	3,000
03-5101-566	Reimbursements	500
03-5101-573	Telephone	14,000
03-5101-576	Staff Training & Travel	15,000
03-5101-578	Utilities	300,000
03-5101-599	Miscellaneous Expense	1,000
03-5101-723	Vehicle Maintenance	20,000
03-5101-735	Transportation Equipment	100
03-5101-739	Other Equipment	50,000
03-5101-742	Building Construction	100
03-5160-548	Drug Rehabilitation Program-State Grant	<b>130,500</b>
	Sub Total	4,213,807
03-7700-602	Equipment Lease-Principal	49,200
03-7700-602-1	2014 Jail Lease-Principal	890,000
03-7700-606	Equipment Lease-Interest	9,350
03-7700-606-1	2014 Jail Lease-Interest	13,265
	Sub Total	961,815
03-9100-332	Legal Fees	1,000
03-9100-531	Bonds	200



# Budget Appropriations

Account Code	Description	Appropriation Amount
03-9100-551	Association Dues	1,700
	Sub Total	2,900
03-9200-999	Reserve for Transfers	50,000
	Sub Total	50,000
03-9400-201	Social Security (County Contribution)	178,000
03-9400-202	Retirement (County Contribution)	650,000
03-9400-202-1	Retirement (County Contribution Non-PR	2,000
03-9400-204	Employee Life Insurance	5,000
03-9400-205	Employee Health Insurance	200,000
03-9400-205-1	Employee Supplemental Insurance	3,000
03-9400-206	Employee Dental Insurance	5,500
03-9400-208	Unemployment Insurance	6,500
03-9400-209	Workmen's Compensation	60,000
03-9400-212	Training Fringe Benefits	4,300
03-9400-299	FSA County Contribution	20,000
03-9400-299-2	Wellness Prior Yr Benefit	7,800
03-9400-529	Insurance	85,000
	Sub Total	1,227,100
	Grand Total	6,455,622

## Budget Appropriations

Account Code	Description	Appropriation Amount
04-5075-507	Economic Development	92,000
04-5075-548-1	Economic Development-Federal Grants	<b>200,000</b>
04-5076-107	Community Development Director	45,948
04-5076-548	Community Development Programs	60,000
04-5076-548-1	Community Development Programs-State Grants	<b>700,000</b>
	Sub Total	1,097,948
04-5140-303	Medical Center Ambulance Service	200,000
	Sub Total	200,000
04-5210-366	Solid Waste Tipping Fees	400,000
04-5205-315	Dead Stock Removal	1,500
04-5205-398	Animal Control-Humane Society	130,000
04-5205-742	Animal Control Facility	20,000
04-5212-366	Solid Waste Tire Assurance Bond	10,000
04-5215-106	Public Works Staff	33,000
04-5215-107	Solid Waste Co-ordinator	48,900
04-5215-144	Public Works Director	61,140
04-5215-147	Sanitation Mechanic	42,000
04-5215-151	Sanitation Heavy Equipment Operators	43,000
04-5215-157	Sanitation Truck Drivers	38,000
04-5215-171	Sanitation Attendants	115,000
04-5215-178	Sanitation-Overtime Pay	20,000
04-5215-179	Sanitation-Temp/Part-time	185,000

## Budget Appropriations

Account Code	Description	Appropriation Amount
04-5215-315	Happy Lane Convenience Centers	44,571
04-5215-331	Copier Lease	2,050
04-5215-346	Pest Control	9,500
04-5215-398	Demolition	10,000
04-5215-429	Fuel	50,000
04-5215-445	Convenience Center-Office Supplies	3,300
04-5215-479	Convenience Center-Tire Repairs	5,000
04-5215-481	Convenience Center/Landfill Uniforms	2,625
04-5215-571	Convenience Center-Renewals & Repairs	55,000
04-5215-573	Telephone	5,000
04-5215-574	Training	2,000
04-5215-578	Utilities	30,000
04-5215-594	Safety & OSHA Training	2,000
04-5215-595	Open Dump-Enforcement & Clean	10,000
04-5215-599	Miscellaneous Expense	1,000
04-5215-715	Charleston Convenience Center	600
04-5215-739	New Equipment	100,000
04-5215-739-1	New Equipment-State Grant	340,000
04-5233-363	Mental Health/Mental Retardation	15,000
04-5235-348	Soil Conservation	100,000
	Sub Total	1,935,186
04-5301-344	Indigent Burial Expense	10,000

**Budget Appropriations**

Account Code	Description	Appropriation Amount
04-5305-348	PACS-Senior Citizens Program	60,000
04-5305-348-1	PACS-Senior Citizens Program-Maintenance	8,000
04-5330-348	PACS-Assistance Center Program	56,844
04-5330-348-1	PACS-Assistance Center Program-Maintenance	8,000
	Sub Total	142,844
04-5401-177	YAA Grounds Keeper	20,000
04-5401-446	YAA Projects	8,300
04-5401-467	YAA Materials & Supplies	10,000
04-5401-588	YAA Maintenance	10,000
04-5401-718	Sports Construction	505,000
04-5405-408	ATV Trail Renewals & Repairs	20,000
04-5405-411	Archery Building Supplies	20,000
04-5405-578	Archery Building Utilities	20,000
04-5410-541	Library-Madisonville	174,000
04-5410-541-1	Library-Dawson Springs	66,000
04-5435-179	Historical Society	9,225
04-5435-318	Geneology Software	2,900
04-5435-519	Historic Preservation	8,000
	Sub Total	873,425
04-8099-703	Broadband Service	300,000
	Sub Total	300,000

## Budget Appropriations

Account Code	Description	Appropriation Amount
04-9200-999	Reserve for Transfers	150,000
	Sub Total	150,000
04-9400-201	Social Security (County Contribution)	50,000
04-9400-202	Retirement (County Contribution)	110,000
04-9400-204	Employee Life Insurance	2,000
04-9400-205	Employee Health Insurance	45,000
04-9400-205-1	Employee Supplemental Insurance	2,000
04-9400-206	Employee Dental Insurance	2,000
04-9400-208	Unemployment Insurance	2,000
04-9400-209	Workmen's Compensation	35,000
04-9400-299	FSA County Contribution	8,000
04-9400-299-2	Wellness Prior Yr Benefit	3,600
04-9400-529	Insurance	41,800
	Sub Total	301,400
04-9500-580	Payments to Other Gov't Agencies-Sewer Project	110,000
	Sub Total	110,000
	Grand Total	5,110,803

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**Liabilities**

Rev. 2/96

**Thru** 7/1/2019 - 6/30/2020Hopkins **County**

<i>Issue Identifier</i>	01.	02.	03.	04.	05.
1. Fund & Major Object Code	03-7700-602-1 03-7700-606-1		02-7700-602 02-7700-606	03-7700-602 03-7700-606	
2. Project Description	Series 2014 Lease	Series 2017 Judicial Center	Enterprise Vehicles	Jail HVAC	
3. Contract Term	5 Years	10 Years	5 Years	10 Years	
4. Current Interest Rate %	1.49%	2.25%	4.44%	3.20%	
5. Issue Date	12/10/14	07/06/17	09/15/17	11/18/14	
6. Total Principal Amount	5,110,000.00	12,641,875.50	249,046.08	495,000.00	
7. Total Interest Amount	205,529.36	1,947,357.57	20,816.52	93,573.18	
8. Total Issue (sum of 6 & 7)	5,315,529.36	14,589,233.07	269,862.60	588,573.18	
9. Outstanding Principal	890,000.00	10,475,750.50	163,969.30	313,425.29	
10. Outstanding Interest	13,261.00	1,275,783.62	8,868.49	31,227.79	
11. Less Revenue Earnings					
12. Total Outstanding	903,261.00	11,751,534.12	172,837.79	344,653.08	
13. Next Payment Due Date	8/1/2019	12/1/2019	7/17/2019	7/20/2019	
14. Total Due This Budget	903,261.00	1,404,586.48	53,972.52	58,468.98	
<i>Issue Identifier</i>	06.	07.	08.	09.	10.
1. Fund & Major Object Code					
2. Project Description					
3. Contract Term					
4. Current Interest Rate %					
5. Issue Date					
6. Total Principal Amount					
7. Total Interest Amount					
8. Total Issue (sum of 6 & 7)					
9. Outstanding Principal					
10. Outstanding Interest					
11. Less Revenue Earnings					
12. Total Outstanding					
13. Next Payment Due Date					
14. Total Due This Budget					

This budget section is to be utilized for reporting all current long term debt to include but not limited to public corporation bonds, general obligation bonds. Governmental Leasing Act Issues. & Bond Anticipation notes.

BUDGET SIGNATURE PAGE

Budget Document

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Submitted

Date April 24, 2019

Signed *Jack Whit*  
County Judge/Executive

Approved as to Form and Classification

Date May 10, 2019

Signed *Sandra K. Dunahoe*  
State Local Finance Officer

I certify that this budget, incorporating the changes if any, as required by the State Local Finance Officer, has been duly adopted by the Hopkins County Fiscal Court on the 4th day of June, 2019.

Signed *Jack Whit*  
County Judge/Executive

Attest *Kennan Claern*  
County Clerk

Initial budget submission is on (1) original and (2) copies. Return final budget as adopted by the fiscal court within fifteen days of adoption.

All materials should be sent to:  
Governor's Office for Local Development  
Attention: State Local Finance Officer  
1024 Capital Center Drive, Suite 340  
Frankfort, KY 40601

## ANNUAL STANDING ORDER TO PRE-APPROVE CERTAIN RECURRING EXPENSES

Pursuant to KRS 68.275(3) "The fiscal court may adopt an order, to pre-approve the payment of monthly payroll and utility expenses. No other expenses shall be pre-approved pursuant to this subsection without the written consent of the State Local Finance Officer..."

The Fiscal Court of Hopkins County in accordance with state law hereby orders that all recurring expenses for the monthly payroll and utilities be paid when due.

The Fiscal Court of Hopkins County further orders upon the written consent of the State Local Finance Officer the following expenses be paid when due:

02-7700-602	Principal – Enterprise Leased Trucks
02-7100-606	Interest – Enterprise Leased Trucks
03-7700-602-1	Principal – 2014 Jail Lease
03-7700-606-1	Interest – 2014 Jail Lease
03-7700-602	Principal – Jail HVAC
03-7700-606	Interest – Jail HVAC

It is hereby acknowledged the above standing orders shall expire after July 1 of each fiscal year and no more payments designated in the standing order shall be pre-approved unless a new order is adopted by the Fiscal Court of Hopkins County in accordance with the provisions of KRS 68.275(3).

Motion by Magistrate Thomison and second by Magistrate Beshears with the vote being as follows:

Whitaker	<u>yes</u>
Rudd	<u>yes</u>
Thomison	<u>yes</u>
Noel	<u>yes</u>
Parrish	<u>yes</u>
Beshears	<u>yes</u>
Myers	<u>yes</u>

This the 24<sup>th</sup> day of April, 2019

Signature: Keenan Cloern  
Keenan Cloern, County Court Clerk

April 24, 2019  
Date

Approved: Sandra K. Dunahoo  
State Local Finance Officer

May 10, 2019  
Date

**ANNUAL ORDER SETTING MAXIMUM AMOUNT FOR DEPUTIES AND ASSISTANTS  
HOPKINS COUNTY CLERK**

Motion made by Magistrate Beshears, seconded by Magistrate Thomison, to adopt the following as the official action of the Hopkins County Fiscal Court.

Pursuant to KRS 64.530(3) and other applicable law, the Hopkins County Fiscal Court hereby sets the maximum amount which the Hopkins County Clerk may expend during fiscal year 2019-2020 for deputies and assistants in the Clerk's office, at \$1,100,000. This maximum amount includes all amounts paid to deputies and assistants from fees and all amounts paid from any and all other sources for all items indicated below:

Full-time salaries and wages  
Overtime wages  
Part-time salaries and wages  
Vacation Pay  
Health insurance premiums  
Insurance other than health insurance  
Flexible Spending Contributions  
Health Savings Contributions  
Employer match SS/Retirement

Vote on this Motion as follows:

unanimous in favor

Attest: *Jack Whitfield*, Judge Executive, Hopkins County Fiscal Court

Date: June 4, 2019

**ANNUAL ORDER SETTING MAXIMUM AMOUNT FOR DEPUTIES AND ASSISTANTS  
HOPKINS COUNTY SHERIFF**

Motion made by Magistrate Beshmartz, seconded by Magistrate Myers, to adopt the following as the official action of the Hopkins County Fiscal Court.

Pursuant to KRS 64.530(3) and other applicable law, the Hopkins County Fiscal Court hereby sets the maximum amount which the Hopkins County Sheriff may expend during fiscal year 2019-2020 for deputies and assistants in the Sheriff's office, at \$3,300,000. This maximum amount includes all amounts paid to deputies and assistants from fees and all amounts paid from any and all other sources, but not including payments from the Sheriff's Drug Fund, to deputies and assistants for all items indicated below:

Full-time salaries and wages  
Overtime wages  
Part-time salaries and wages  
Vacation Pay  
Health insurance premiums  
Insurance other than health insurance  
Flexible Spending Contributions  
Health Savings Contributions  
Employer match SS/Retirement

Vote on this Motion as follows:

unanimous in favor

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Attest: Jack Whitford, Judge Executive, Hopkins County Fiscal Court

Date: June 4, 2019